# Financing road maintenance and managing the road maintenance funds

# International cycle

#### **Public**

Leaders and senior executives of the road agencies and national administrations.

Administrators and managers of the road maintenance funds

Engineers and economists of the banks. Transport and engineering consultants.

Participants must have a good knowledge of the basic concepts of economy applied to the road projects.

## Context - Objectives

The guestion of the financing of the road does end just in a one-time investment decision. It is a permanent stake, since it is a guestion of guaranteeing sufficient and stable resources to meet the long-term needs for a whole network. During this time of deep changes, it is a major topic of the Initiative for the Management of Road (IGR), one of the components of the SSATP (Sub-Saharan Transport Policy Program) of the World Bank.

This formation, in French language, is carried out in collaboration with the IGR, and the University of Birmingham which organizes an English seminar "Senior Road Executives Management" including this same topic (in Spring 2005).

This session will allow the participants:

- to develop the stakes of the changes in progress, to define measurements and actions to be set up, and to defend them,
- to indentify the parameters which determine the needs for financing, and to characterize these needs in the duration,
- to compare and choose methods of financing, adapted to the desired strategy of maintenance,
- to include/understand the economic and institutional principles, as well as the diffrenet methods of management the various types road funds,
- to identify the sources of financing possible, public and private, local or external and to include/understand their advantages,
- to carry out the study of the needs for financing,
- to define the criteria of evaluation of a system of financing

Paris	Monday June 22 - Friday June 26, 2009	Inscriptions: Tel.:+331 4458 2827 Fax:+331 4458 2830	Session n° 49028	2 800 €HT + VAT Lunches included
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Mr. Stephen BRUSHETT / The World Bank Coordination: Mr. Alain BEECH/ Direction of the Roads

Animation: Mr. Bernard GAMBINI/ Ponts Formation Edition

# **Monday June 22**

#### Stakes and actors Mr. BEECH

Introduction and positioning of the problem

11h00 Mr. FERNIQUÈ

Direction of the Roads, France

Institutional context

14h30 Mr. BRUSHETT

Assessment-evaluation of FER African

projets

16h00 Mr. JOUBERT, LCPC

Needs for financing

# Thuesday June 23

### Road funds of second generation: role and operation

Mr. HEGGIE 9h00

University of Birmingham, the U.K.

Theory and principles

Case study: a road fund in West 10h30

Africa

14h00 Mr. HEGGIE

Mr. BEECH

Critical and disadvantages

### Private operators: conditions of their implication in the execution

Mr. BEECH

Direction of the Roads

The Public/Priivate partnership and possible

contributions of the private sector

The General Council of the Essonne

Conditions of the effectiveness of the private sector

# **Wednesday June 24**

#### Private operators (continuation) Mr. LANGUMIER

SAPRR

Conditions and limits of the call to the private financing: the example of the highways

concessions in France

# Financing the maintenance

Mr. ODOKI 11h00

University of Birmingham, the U.K. Principles of the cost allocation to the users

14h00 Mr. PRIOL

Direction des Transports routieres

Implementation: which possible royalties?

#### DEBATES

#### 16h00 Forum

Situation of road maintenance Funds in various countries and initiatives related 18h00 Discussions with the

participants

# Thursday June 25

# Workshops in parallel

- tariff policy: assumptions and simulations
- needness assessment, tools for analysis, study and management

#### Financing of road maintenance: tolls and other modes of financing

Mr. IDOSSOU

Consultant, the BICI, Burkina Faso

Analyzing experiences of toll roads in Africa

Mr. BRUSHETT

Financing of the roads with weak traffic

# Friday June 26

### Synthesis: coherence and success of the financings and their management

Conditions of success

Pathology of the Funds of road maintenance

### Round table

. criteria of performance evaluation of a policy of road maintenance and its system

transparency and effectiveness of the Funds of road mainténance

Evaluation

This formation will include:

Theoretical lectures on the systems of financing and their effectiveness,

Talks on the studies and recommendations carried out within the framework of the IGR.

Presentations of cases on the modes of management in various countries,

Debates to confront the opinions and to identify the good practices